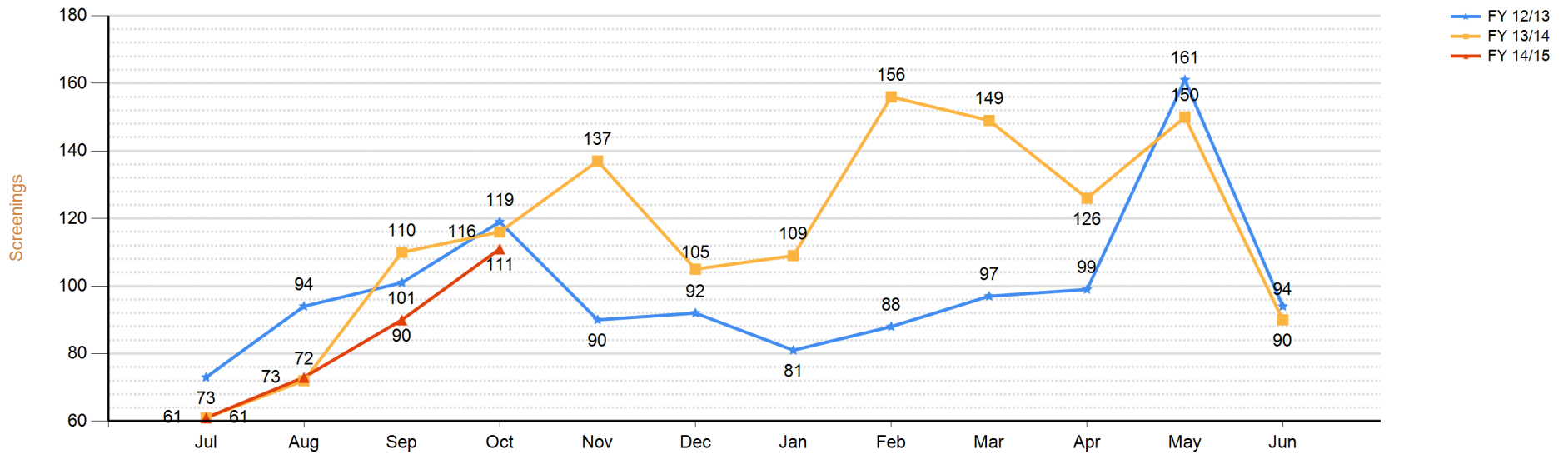
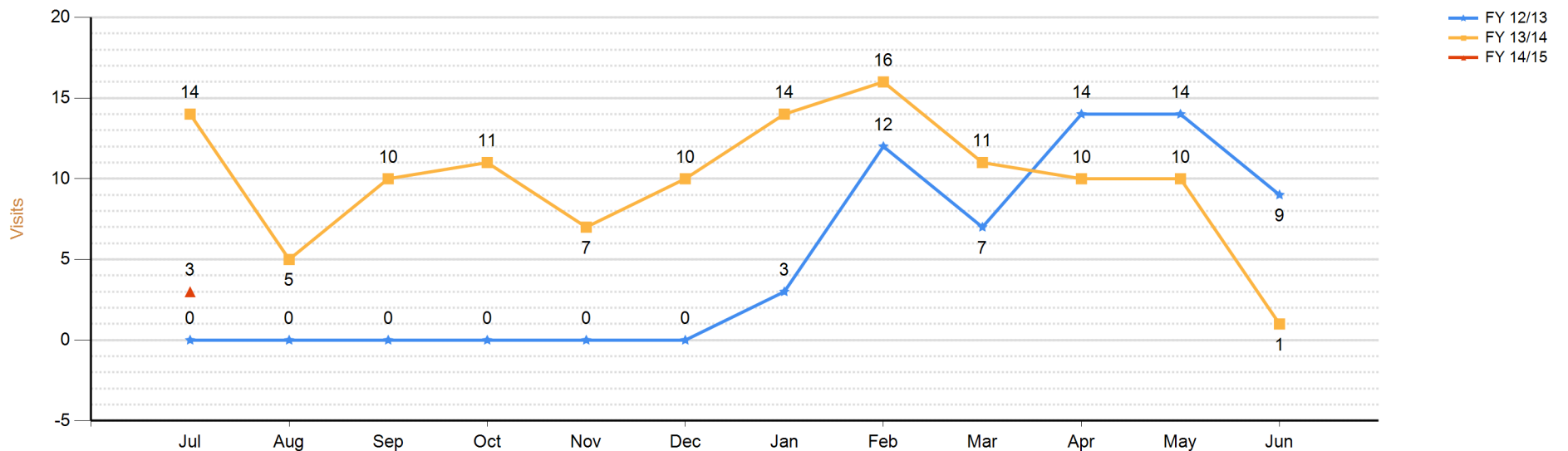


Figure 1: ESU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	73	94	101	119	90	92	81	88	97	99	161	94	1,189
FY 13/14	61	72	110	116	137	105	109	156	149	126	150	90	1,381
FY 14/15	61	73	90	111									335

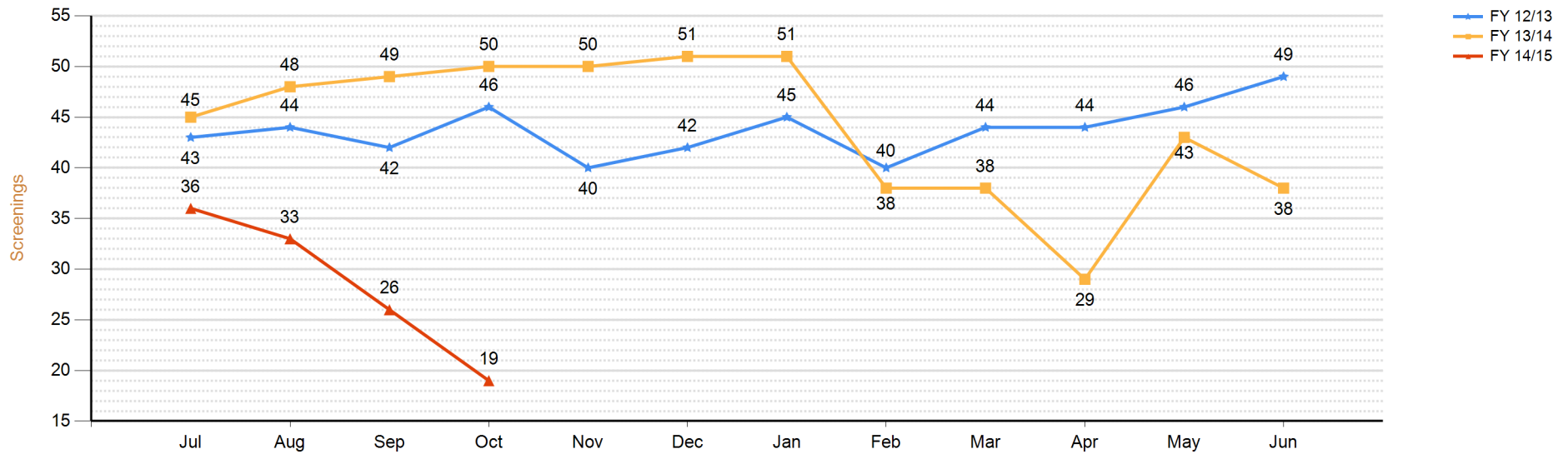
Figure 2: ESU Medication Visits



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	0	0	0	0	0	0	3	12	7	14	14	9	59
FY 13/14	14	5	10	11	7	10	14	16	11	10	10	1	119
FY 14/15	3												3

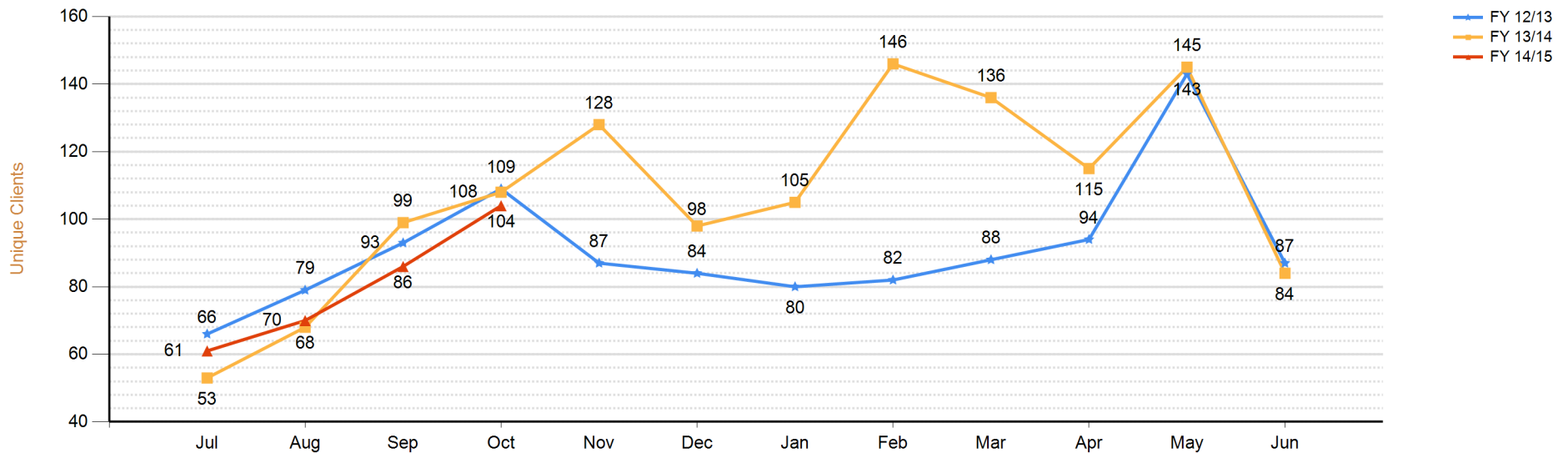
Fig. 1 is based on Anasazi assignments to ESU Unit 2400 excluding Medication Visits (subunit 2407) and assignments for Generic Client #1.
Fig. 2 is a graph indicating assignment counts for Emergency Medication Visits only (subunit 2407).

Figure 3: ESU Generic Client Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	43	44	42	46	40	42	45	40	44	44	46	49	525
FY 13/14	45	48	49	50	50	51	51	38	38	29	43	38	530
FY 14/15	36	33	26	19									114

Figure 4: ESU - Unique Clients Per Month

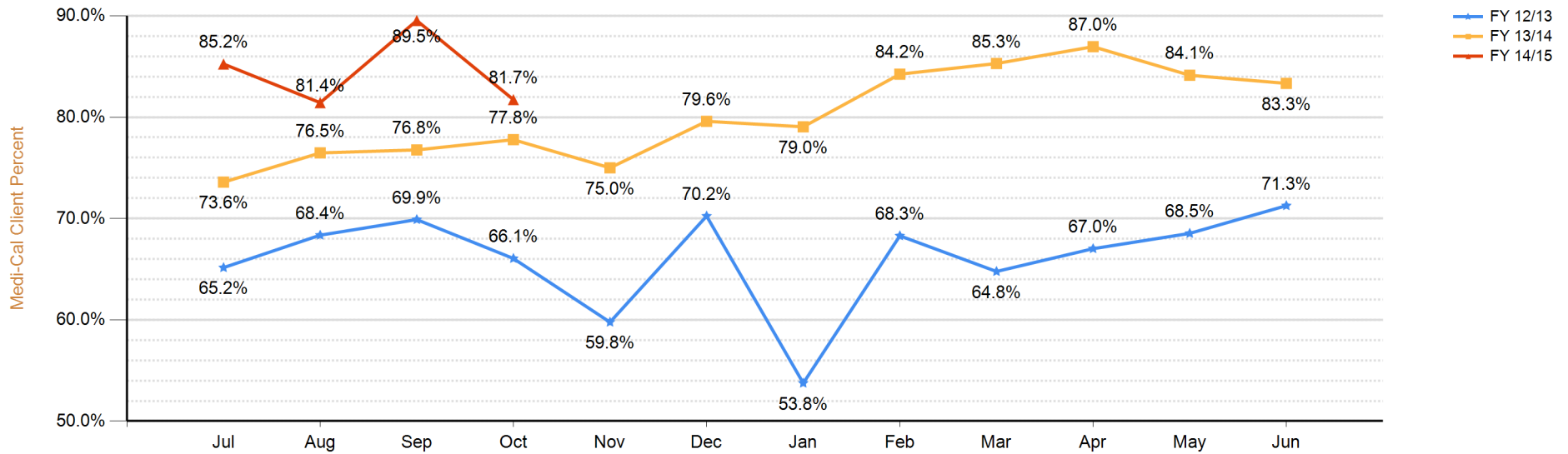


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	66	79	93	109	87	84	80	82	88	94	143	87
FY 13/14	53	68	99	108	128	98	105	146	136	115	145	84
FY 14/15	61	70	86	104								

Fig. 3 is a graph indicating assignment counts for the Anasazi 'Generic Client'. These are instances in which the actual client could not be identified, this set of assignments is not taken into consideration in any other graphs of this report.

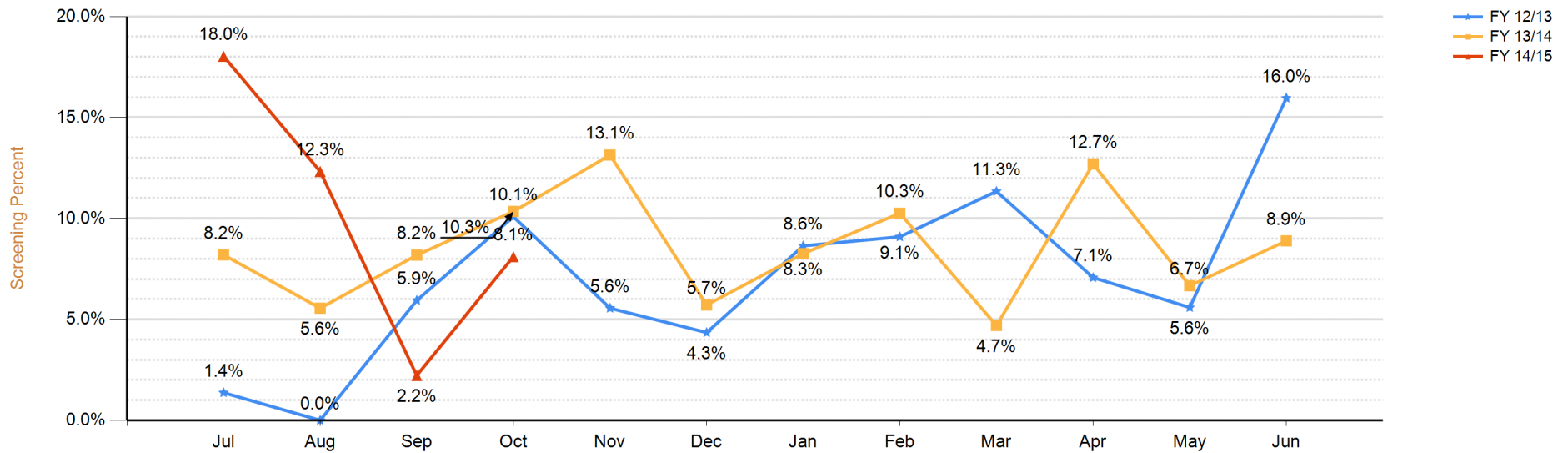
Fig. 4 is based on Anasazi assignments to ESU Unit 2400.

Figure 5: ESU - Unique Clients Medi-Cal Per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	43 / 66	54 / 79	65 / 93	72 / 109	52 / 87	59 / 84	43 / 80	56 / 82	57 / 88	63 / 94	98 / 143	62 / 87
FY 13/14	39 / 53	52 / 68	76 / 99	84 / 108	96 / 128	78 / 98	83 / 105	123 / 146	116 / 136	100 / 115	122 / 145	70 / 84
FY 14/15	52 / 61	57 / 70	77 / 86	85 / 104								

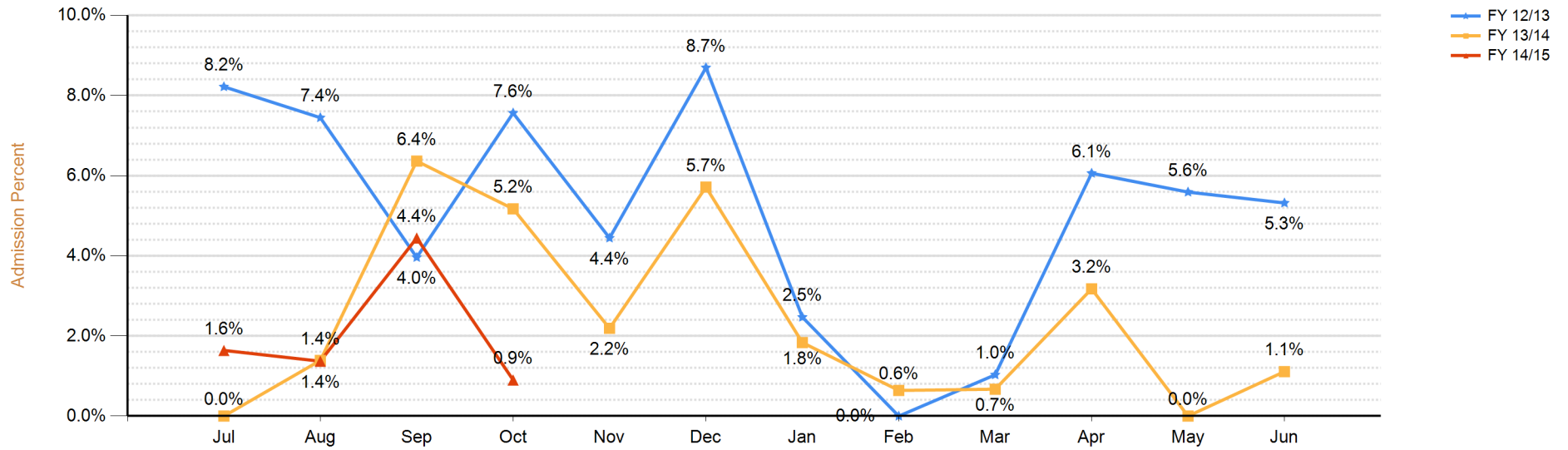
Figure 6: ESU Screenings via PERT



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	1 / 73	0 / 94	6 / 101	12 / 119	5 / 90	4 / 92	7 / 81	8 / 88	11 / 97	7 / 99	9 / 161	15 / 94	85 / 1,189
FY 13/14	5 / 61	4 / 72	9 / 110	12 / 116	18 / 137	6 / 105	9 / 109	16 / 156	7 / 149	16 / 126	10 / 150	8 / 90	120 / 1,381
FY 14/15	11 / 61	9 / 73	2 / 90	9 / 111									31 / 335

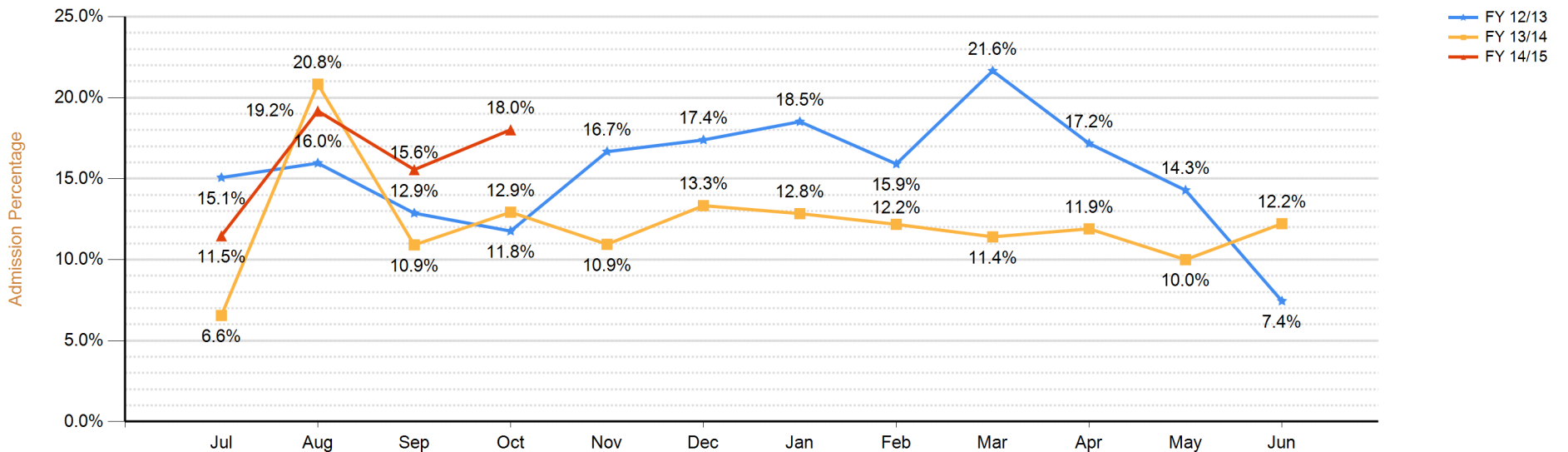
Fig. 5 is a subset of Fig. 3 and looks to see if the client had Medi-Cal eligibility (Pay Source 100/120) on the date of the ESU visit.
Fig. 6 is a subset of Fig. 1 and looks to see if the client had a PERT contact of the same date or on the day prior to the ESU visit.

Figure 7: ESU - FFS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	6 / 73	7 / 94	4 / 101	9 / 119	4 / 90	8 / 92	2 / 81	0 / 88	1 / 97	6 / 99	9 / 161	5 / 94	61 / 1,189
FY 13/14	0 / 61	1 / 72	7 / 110	6 / 116	3 / 137	6 / 105	2 / 109	1 / 156	1 / 149	4 / 126	0 / 150	1 / 90	32 / 1,381
FY 14/15	1 / 61	1 / 73	4 / 90	1 / 111									7 / 335

Figure 8: ESU - CAP's Admissions

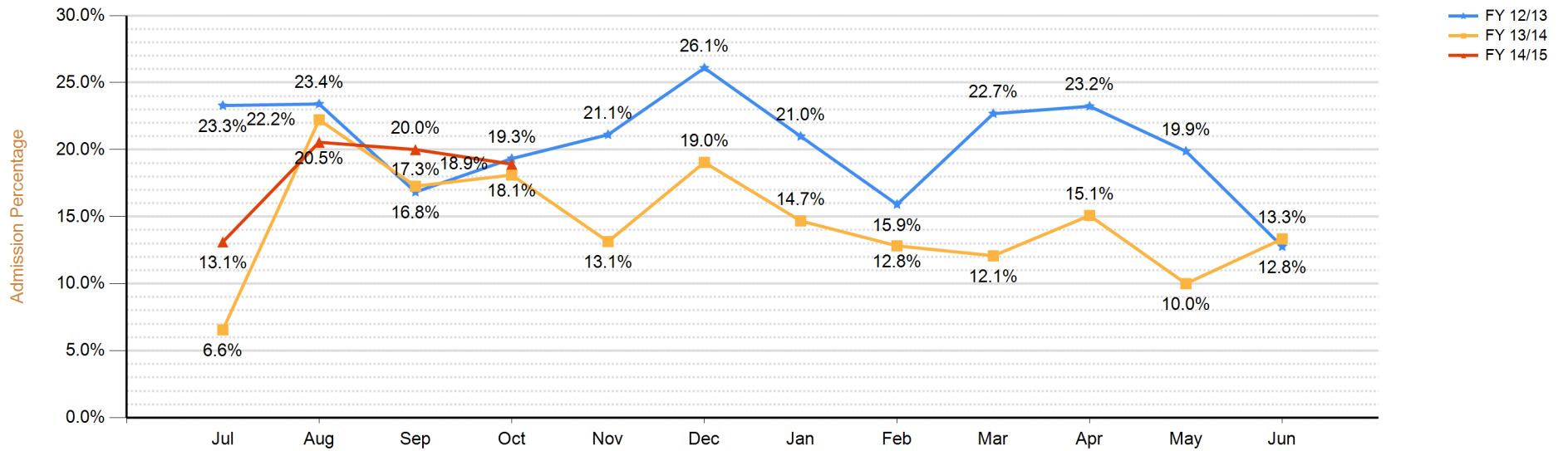


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	11 / 73	15 / 94	13 / 101	14 / 119	15 / 90	16 / 92	15 / 81	14 / 88	21 / 97	17 / 99	23 / 161	7 / 94	181 / 1,189
FY 13/14	4 / 61	15 / 72	12 / 110	15 / 116	15 / 137	14 / 105	14 / 109	19 / 156	17 / 149	15 / 126	15 / 150	11 / 90	166 / 1,381
FY 14/15	7 / 61	14 / 73	14 / 90	20 / 111									55 / 335

Fig. 7 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent FFS IP Hosp. assignments the same or next day.

Fig. 8 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent CAPS Hospital assignments the same or next day. CAPS is defined as UCSD CAPS unit 8930 prior to 7/1/2012 and RADYS CAPS unit 8940 after this same date.

Figure 9: ESU - FFS & CAPS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	17 / 73	22 / 94	17 / 101	23 / 119	19 / 90	24 / 92	17 / 81	14 / 88	22 / 97	23 / 99	32 / 161	12 / 94	242 / 1,189
FY 13/14	4 / 61	16 / 72	19 / 110	21 / 116	18 / 137	20 / 105	16 / 109	20 / 156	18 / 149	19 / 126	15 / 150	12 / 90	198 / 1,381
FY 14/15	8 / 61	15 / 73	18 / 90	21 / 111									62 / 335

Fig. 9 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent FFS IP Hosp. or CAPS assignments the same or next day.